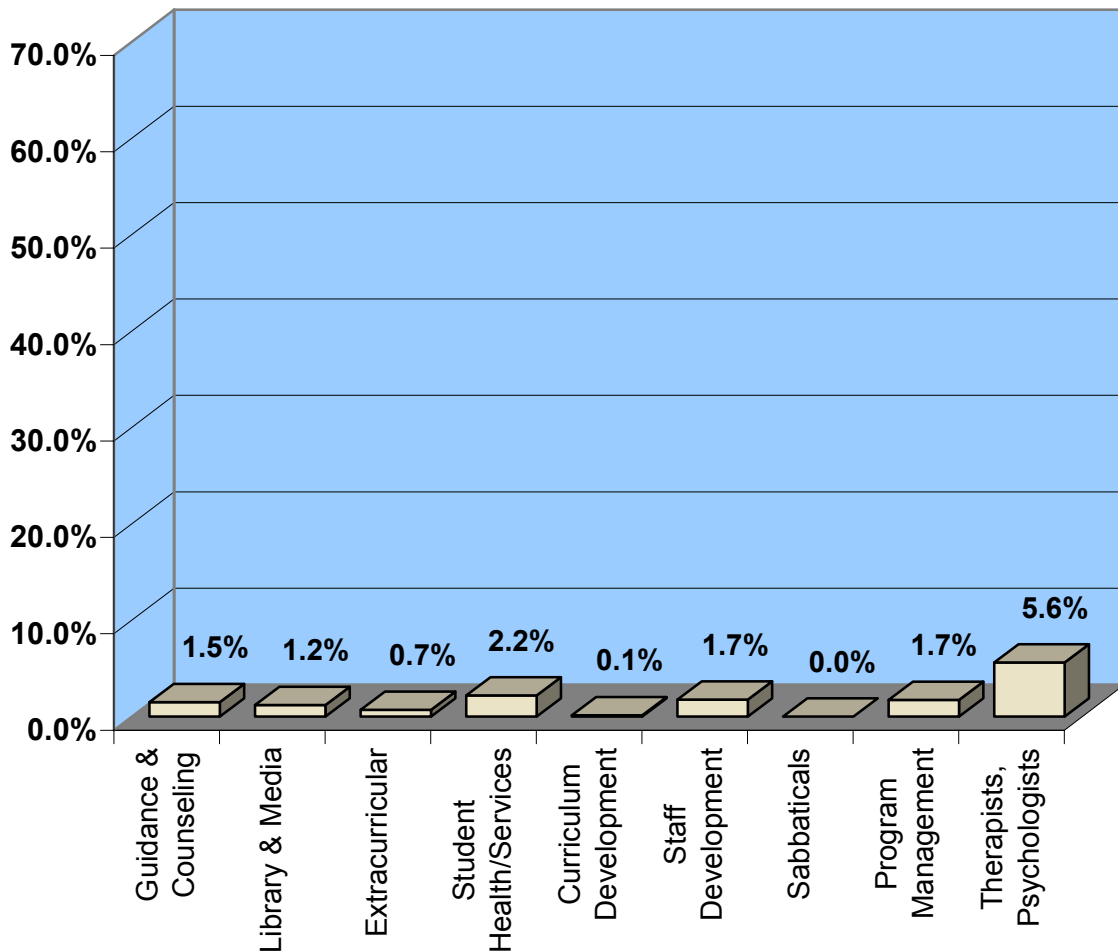


Woonsocket Education Department

#4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 6,394	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,098,834	\$172	1.5%
Library & Media	\$882,784	\$138	1.2%
Extracurricular	\$497,103	\$78	0.7%
Student Health & Services	\$1,601,958	\$251	2.2%
Curriculum Development	\$85,376	\$13	0.1%
Staff Development & Support	\$1,281,056	\$200	1.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$1,274,960	\$199	1.7%
Therapists, Psychologists, et al	\$4,121,485	\$645	5.6%
Instructional Support Expenditures	\$10,843,555	\$1,696	14.7%
Total District Expenditures	\$73,516,737	\$11,498	100.0%